

**MARBLE FALLS ISD
UTILITY COSTS & METERED AMOUNTS
FISCAL YEAR 2017-2018**

MONTH	WATER		ELECTRICITY		GAS	
	EXPENSE	GALLONS	EXPENSE	KWH	EXPENSE	CCF
July	\$ 28,405.10	8,061	\$ 65,564.41	741,287	\$ 530.14	434
August	\$ 36,688.41	42,681	\$ 73,069.15	833,784	\$ 471.05	340
September	\$ 32,637.68	101,543	\$ 82,178.60	949,176	\$ 1,054.17	1,058
October	\$ 25,192.82	124,401	\$ 70,090.78	791,125	\$ 1,626.70	2,020
November	\$ 37,375.17	90,479	\$ 61,848.46	662,494	\$ 3,391.48	4,278
December	\$ 22,119.07	73,445	\$ 52,103.99	628,094	\$ 7,485.45	11,063
January	\$ 16,307.00	92,789	\$ 69,814.85	729,674	\$ 6,696.66	9,306
February	\$ 16,341.01	85,004	\$ 69,829.77	737,411	\$ 4,463.04	6,070
March	\$ 14,937.65	82,006	\$ 61,385.19	626,405	\$ 10,676.40	7,331
April	\$ 20,332.94	92,425	\$ 58,192.30	617,409	\$ 1,871.81	1,808
May	\$ 32,904.74	98,998	\$ 67,192.04	741,203	\$ 1,147.37	1,510
June	\$ 22,971.41	10,395	\$ 75,855.89	851,964	\$ 550.21	535
Total	\$ 306,213.00	902,227	\$ 807,125.43	8,910,026	\$ 39,964.48	45,753