

**MARBLE FALLS ISD
UTILITY COSTS & METERED AMOUNTS
FISCAL YEAR 2018-2019**

MONTH	WATER		ELECTRICITY		GAS	
	EXPENSE	GALLONS	EXPENSE	KWH	EXPENSE	CCF
July	\$ 28,741.40	15,208	\$ 66,104.31	739,987	\$ 255.18	234
August	\$ 29,365.57	59,120	\$ 73,119.32	816,825	\$ 495.16	445
September	\$ 28,158.28	87,250	\$ 86,180.16	990,141	\$ 677.32	809
October	\$ 34,188.14	97,597	\$ 65,746.52	702,230	\$ 2,315.49	3,588
November	\$ 22,121.76	63,588	\$ 63,276.23	640,739	\$ 5,914.40	7,232
December	\$ 17,057.83	68,677	\$ 49,835.39	691,261	\$ 7,978.64	8,932
January	\$ 14,945.53	86,394	\$ 62,717.15	641,850	\$ 4,133.52	5,677
February	\$ 13,441.06	88,261	\$ 67,152.43	695,694	\$ 5,661.09	7,120
March	\$ 13,808.00	69,997	\$ 62,714.26	632,150	\$ 1,127.18	2,200
April	\$ 16,731.98	98,467	\$ 57,094.54	584,540	\$ 1,161.54	1,143
May	\$ 21,470.71	78,102	\$ 60,462.41	651,125	\$ 1,111.62	1,514
June	\$ 12,367.60	5,575	\$ 64,790.83	707,451	\$ 728.41	1,076
Total	\$ 252,397.86	818,236	\$ 779,193.55	8,493,993	\$ 31,559.55	39,970