

**MARBLE FALLS ISD
UTILITY COSTS & METERED AMOUNTS
FISCAL YEAR 2019-2020**

MONTH	WATER		ELECTRICITY		GAS	
	EXPENSE	GALLONS	EXPENSE	KWH	EXPENSE	CCF
July	\$ 16,262.45	22,158	\$ 56,122.94	614,639	\$ 187.01	414
August	\$ 52,291.17	54,192	\$ 73,556.23	817,252	\$ 352.61	323
September	\$ 38,232.62	108,873	\$ 91,904.96	1,067,550	\$ 642.90	688
October	\$ 32,442.95	125,215	\$ 75,748.32	855,233	\$ 1,259.90	2,232
November	\$ 30,710.16	90,369	\$ 64,953.25	685,434	\$ 2,387.27	4,034
December	\$ 24,470.46	72,935	\$ 51,882.22	528,928	\$ 2,627.67	4,646
January	\$ 19,152.89	102,988	\$ 53,055.61	592,003	\$ 2,518.67	4,704
February	\$ 18,938.26	119,394	\$ 68,821.31	754,490	\$ 2,211.08	4,882
March	\$ 15,299.63	62,266	\$ 57,461.62	591,779	\$ 801.04	1,150
April	\$ 14,186.46	17,293	\$ 39,901.43	372,823	\$ 938.25	1,403
May	\$ 16,196.47	17,813	\$ 47,329.58	488,197	\$ 1,046.22	2,133
June	\$ 19,597.37	26,841	\$ 47,505.24	486,243	\$ 348.37	248
Total	\$ 297,780.89	820,337	\$ 728,242.71	7,854,571	\$ 15,320.99	26,857